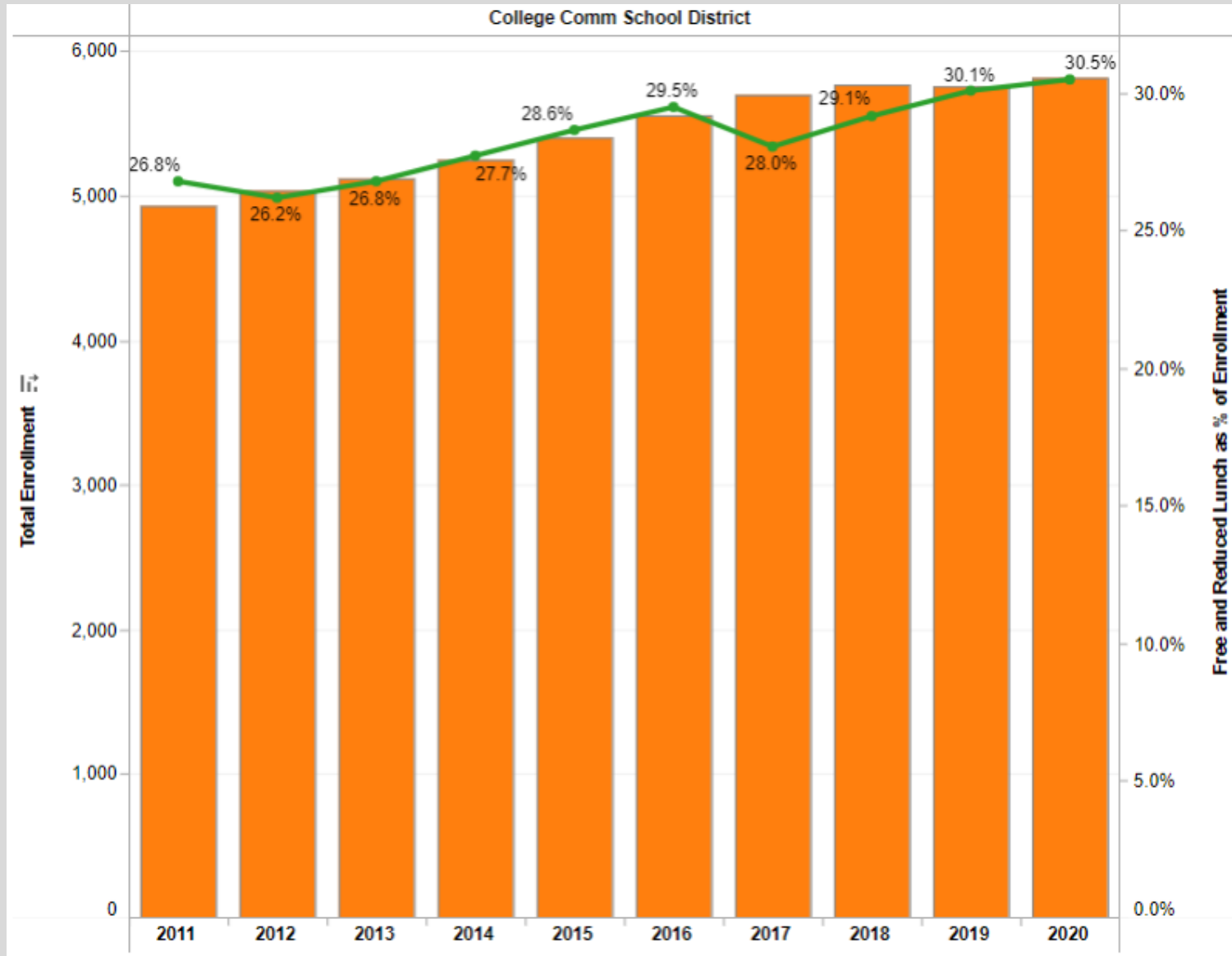


STATE OF THE DISTRICT'S FINANCES



OUR STUDENTS

OUR STUDENTS

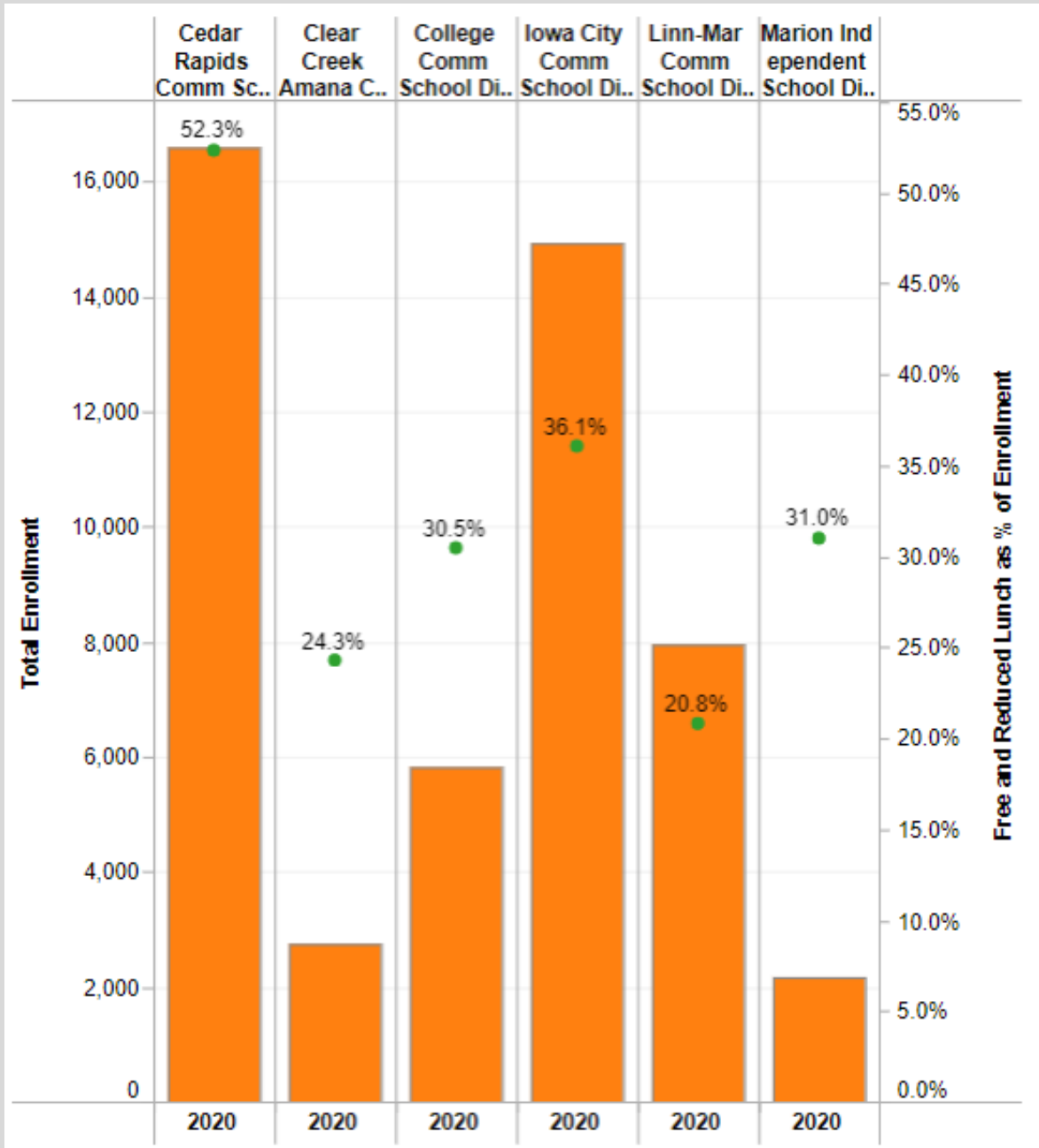


ENROLLMENT AND FREE/REDUCED TRENDS

Measure Names

- Avg. District Enrollment
- Free and Reduced Percentage

OUR STUDENTS



ENROLLMENT AND FREE/REDUCED TRENDS COMP GROUP

Measure Names

- Avg. District Enrollment
- Free and Reduced Percentage

Free & Reduced Lunch Enrollment

OUR STUDENTS

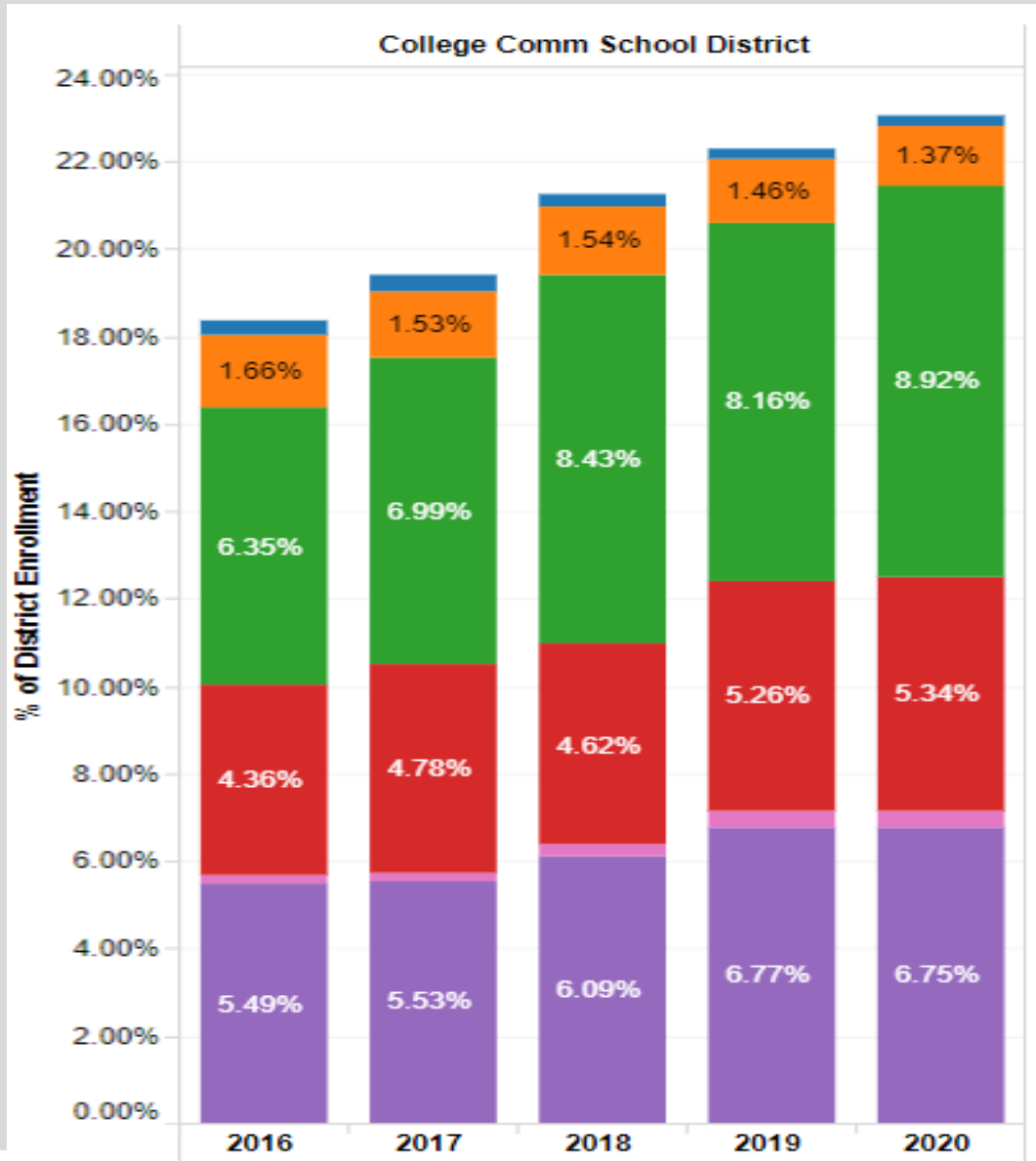
Enrolled Students

District	School	2014	2015	2016	2017	2018	2019	2020
College Comm School District	Prairie Creek	796	811	835	866	870	840	853
	Prairie Crest Elementary Scho..	540	424	446	451	451	458	441
	Prairie Edge	49	50	50	71	62	69	66
	Prairie Heights Elementary Sc..	582	428	450	454	458	442	418
	Prairie High School	988	1,051	1,095	1,146	1,179	1,181	1,236
	Prairie Hill Elementary School		483	484	490	500	496	476
	Prairie Point	1,139	1,181	1,219	1,269	1,280	1,315	1,325
	Prairie Ridge Elementary	552	451	460	451	457	451	453
	Prairie View Elementary School	521	453	449	447	459	462	404

ENROLLMENT BY BUILDING OVERTIME

Enrollment (Headcount) Change by School (5 Year)

OUR STUDENTS



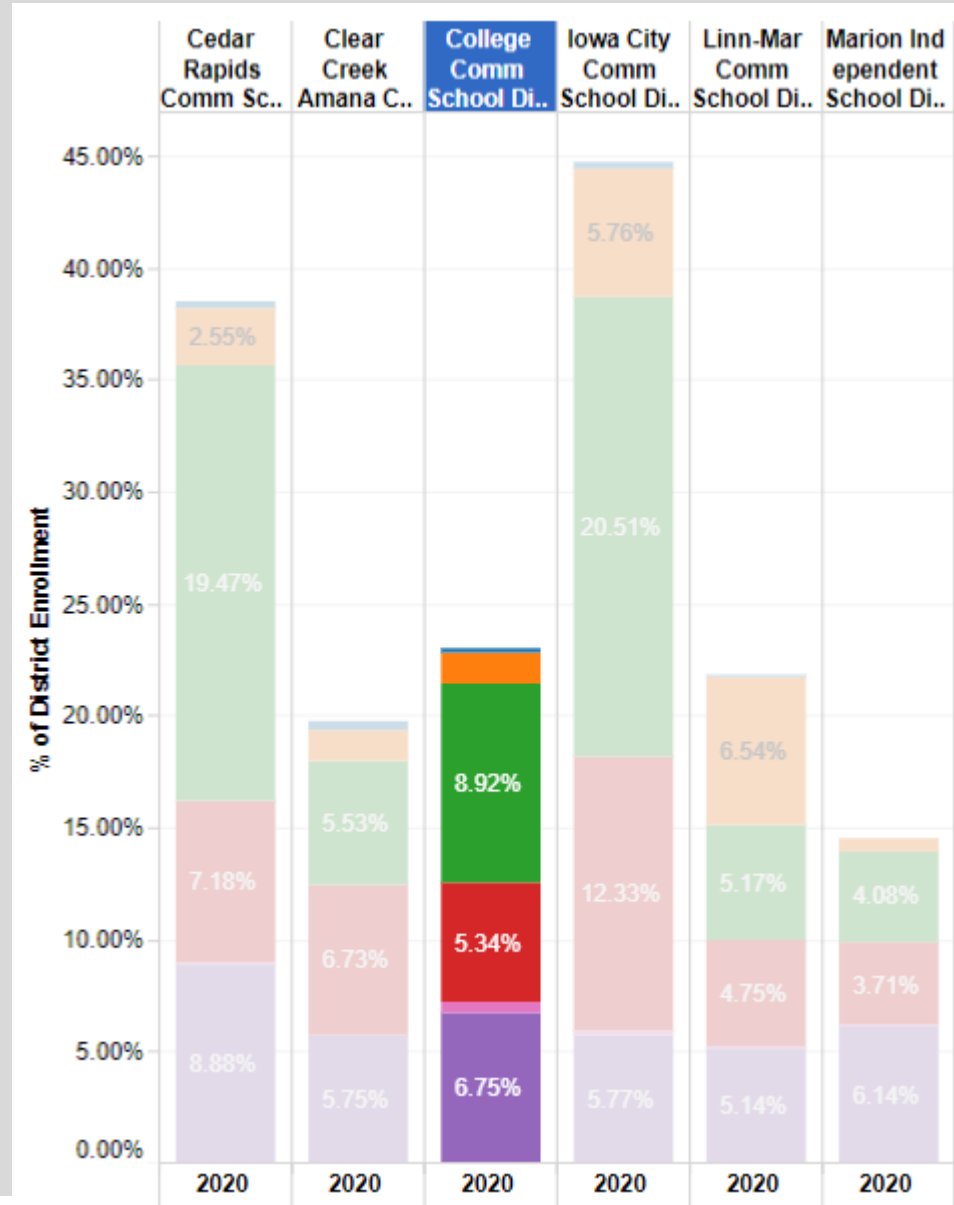
DISTRICT RACE ETHNICITY (NON-CAUCASIAN)

Ethnicity

- Amer Indian
- Asian
- Black
- Hispanic
- Pacific Isle
- Two or More

District Race Ethnicity

OUR STUDENTS



**DISTRICT RACE
ETHNICITY**

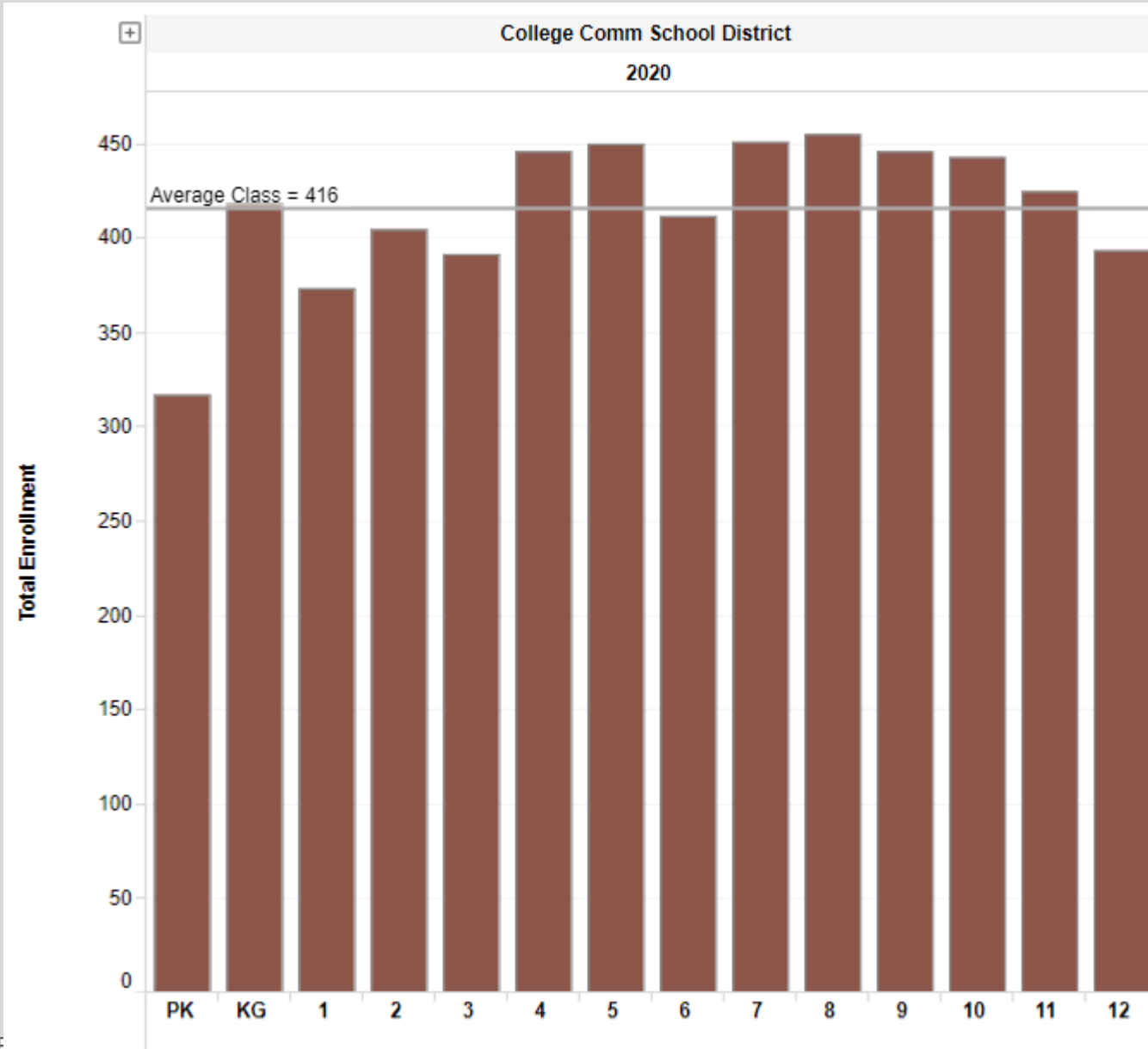
COMP GROUP

**(NON-
CAUCASIAN)**

Ethnicity

- Amer Indian
- Asian
- Black
- Hispanic
- Pacific Isle
- Two or More

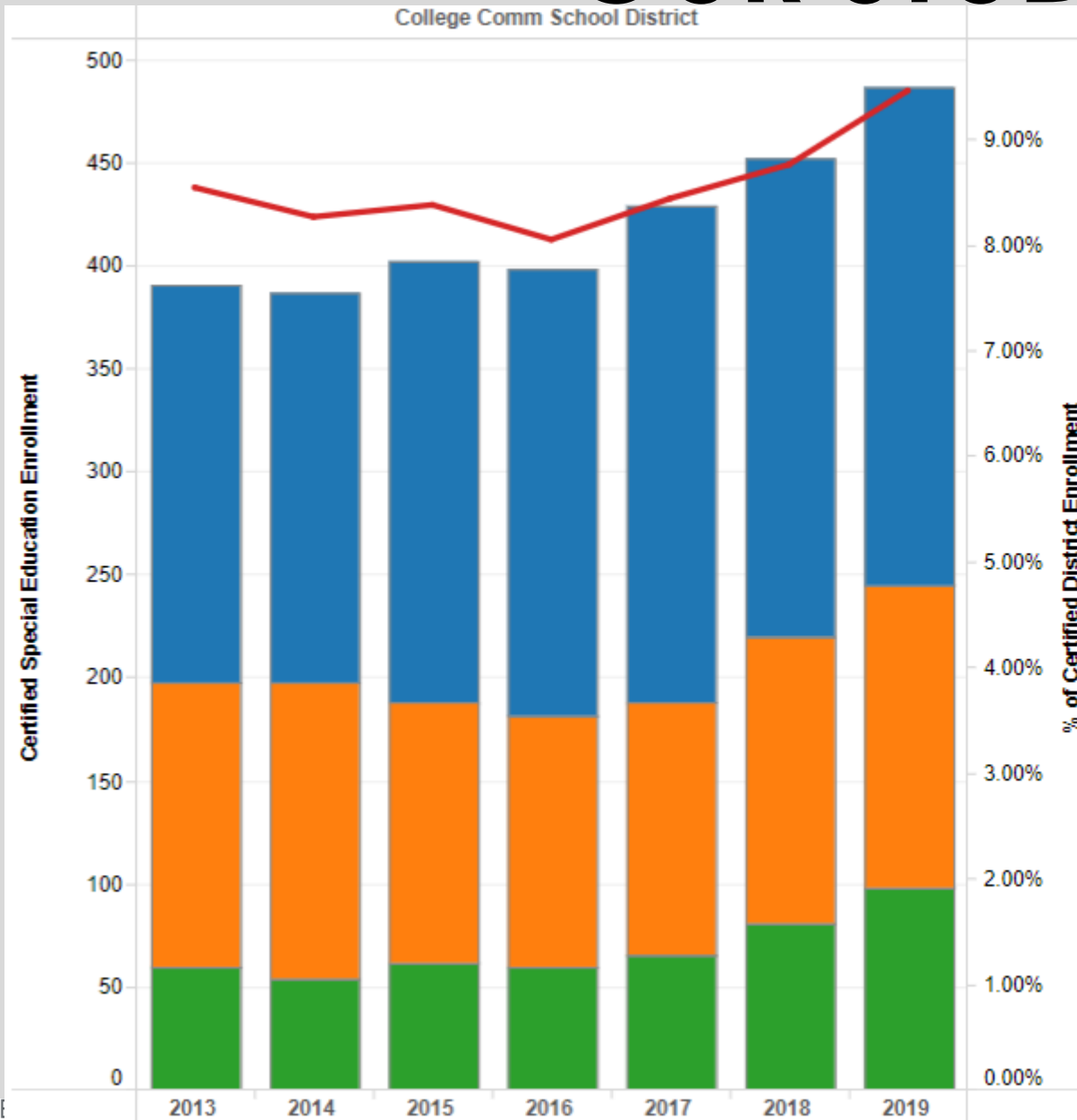
OUR STUDENTS



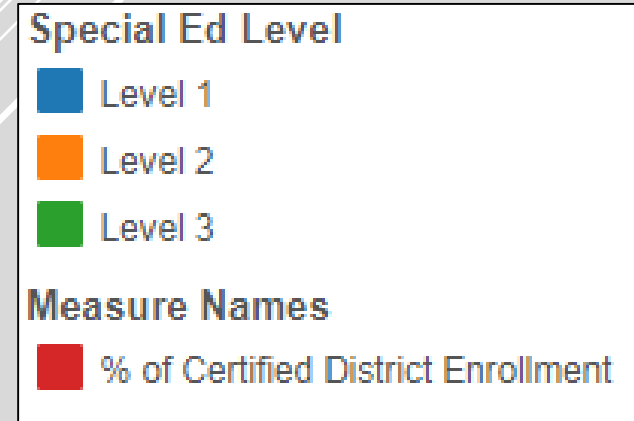
**ENROLLMENT
BY GRADE**

District Grade Level

OUR STUDENTS

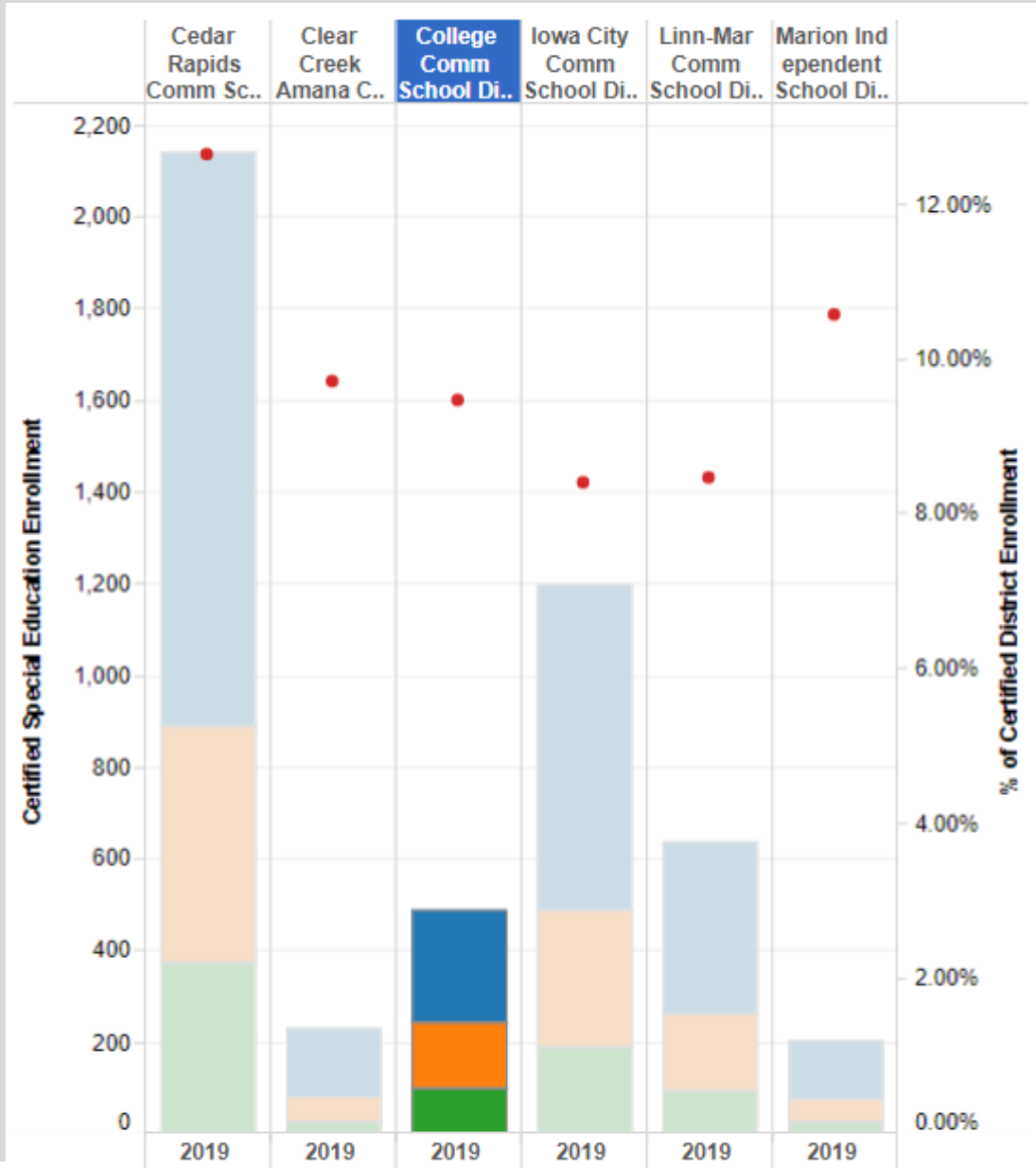


SPECIAL EDUCATION ENROLLMENT



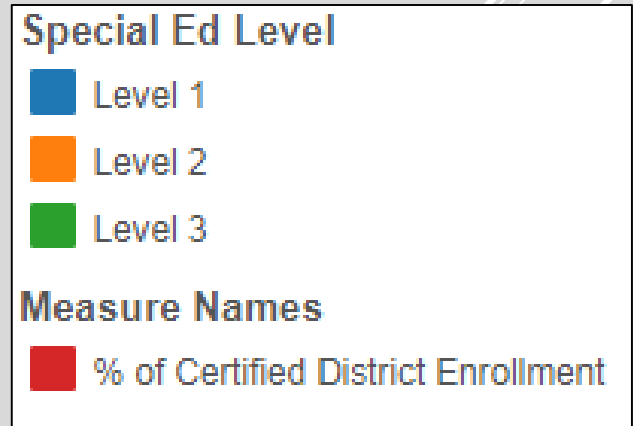
Special Education Enrollment Breakdown

OUR STUDENTS



SPECIAL EDUCATION ENROLLMENT

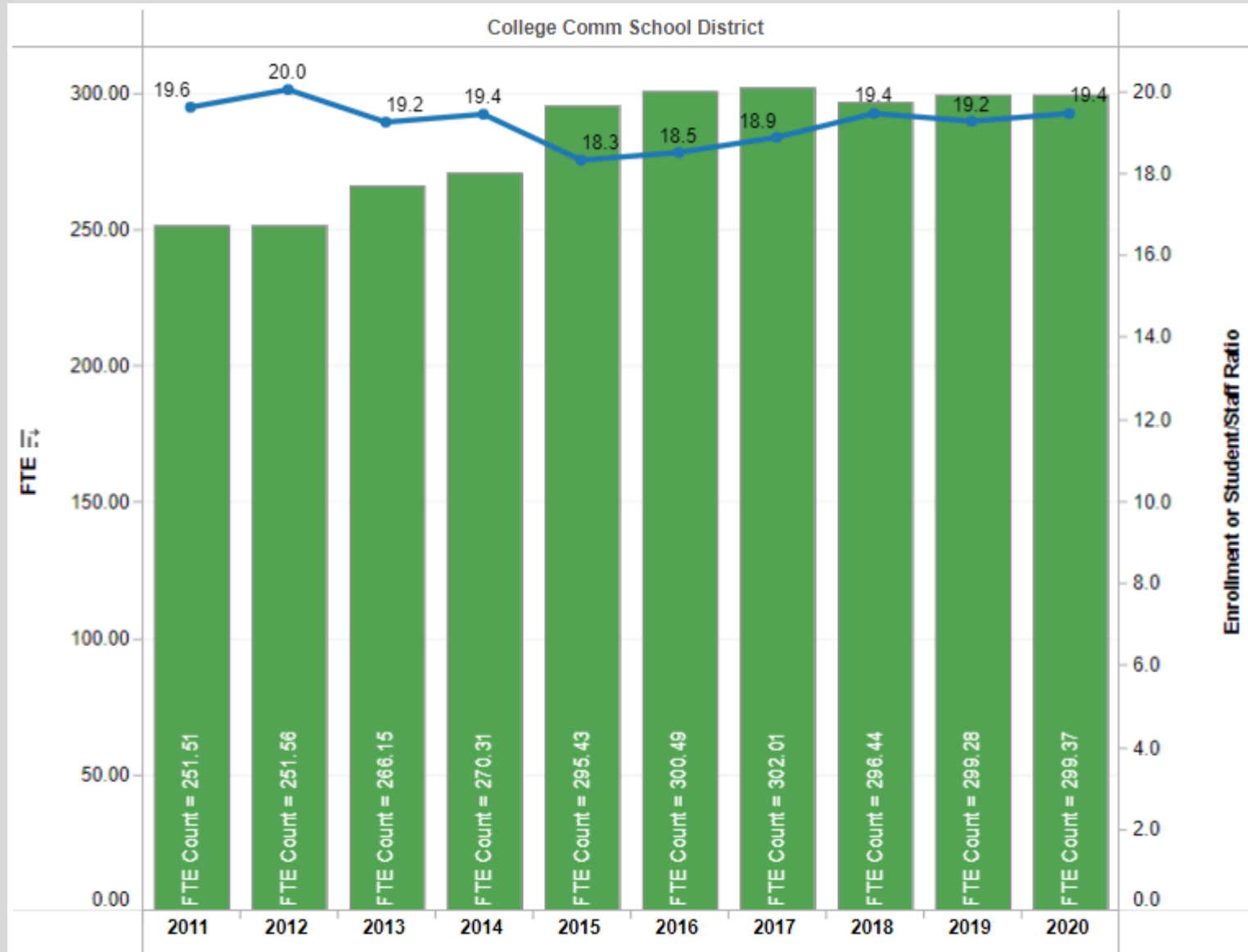
COMP GROUP



Special Education Enrollment Breakdown

OUR STAFF

OUR STAFF



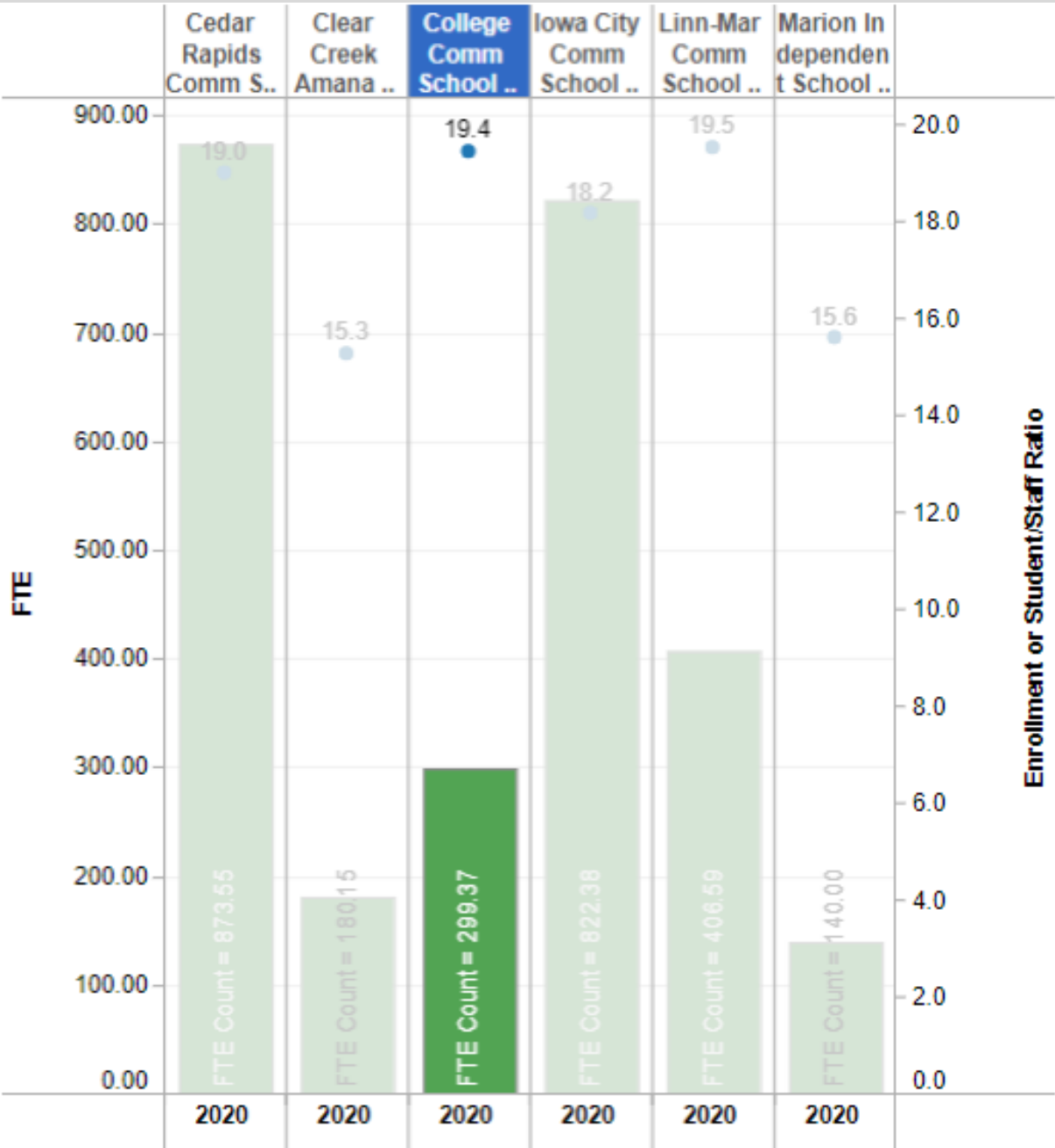
**REGULAR
EDUCATION
TEACHERS
FTE LEVELS
AND STAFFING
RATIO**

Measure Names

- Enrollment or Student/Staff Ratio
- FTE

OUR STAFF

**REGULAR
EDUCATION
TEACHERS
FTE LEVELS
AND STAFFING
RATIO**
COMP GROUP

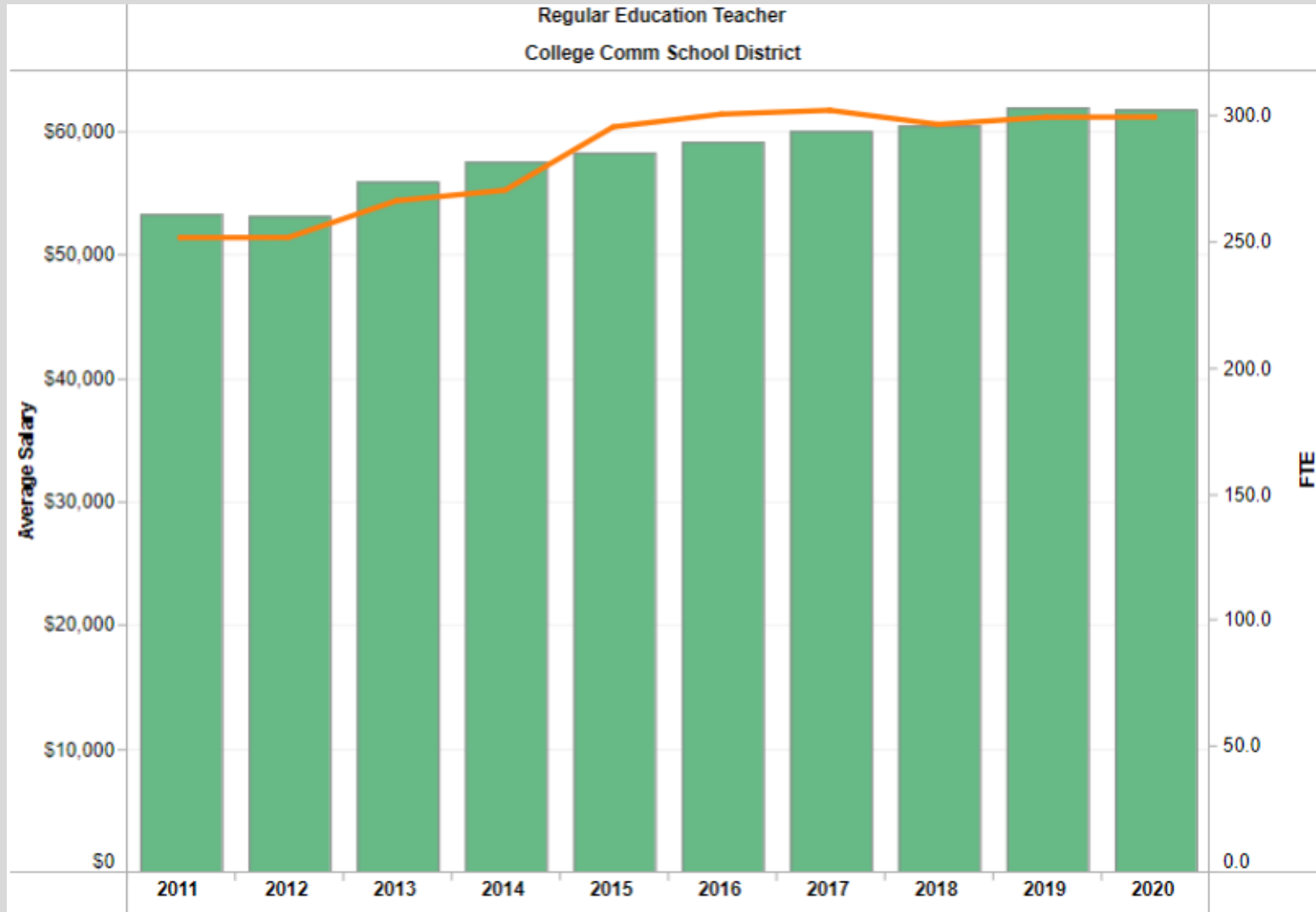


Staffing Ratios

Measure Names

- Enrollment or Student/Staff Ratio
- FTE

OUR STAFF



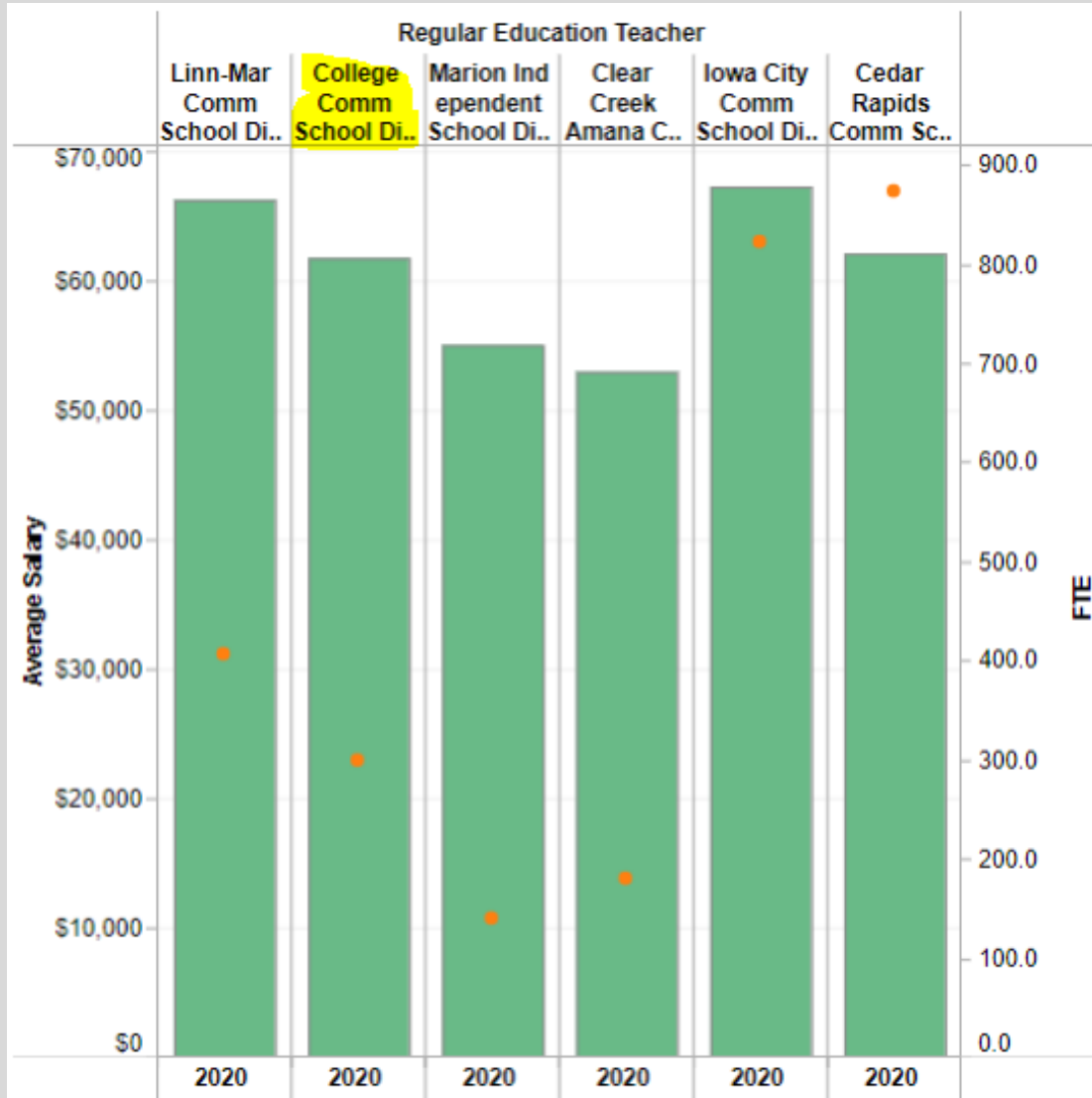
**REGULAR
EDUCATION
TEACHERS
AVERAGE
SALARIES AND
FTE TRENDS**

Total FTE

Regular Education Teacher

Average Salary and FTE Trends

OUR STAFF

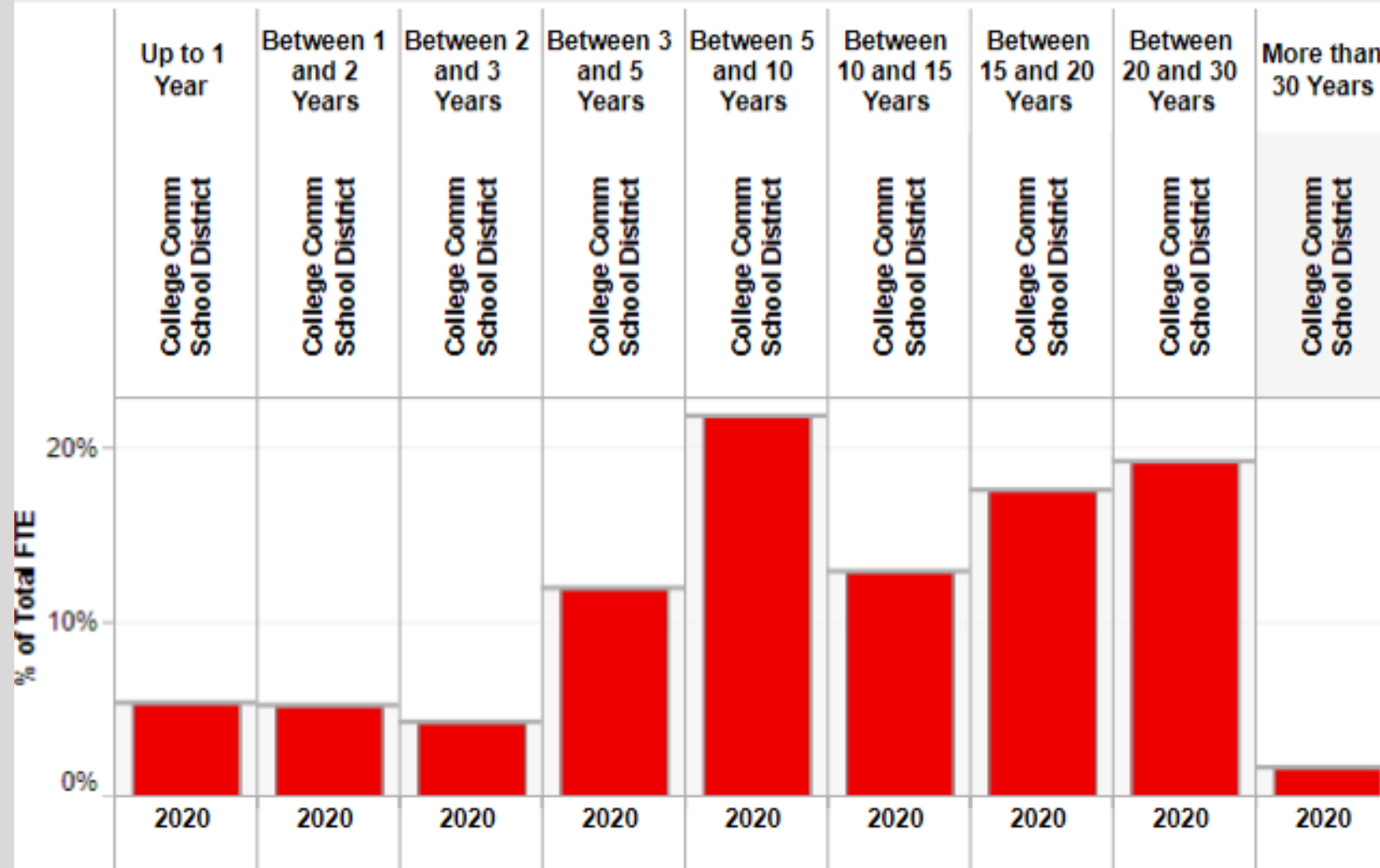


**REGULAR
EDUCATION
TEACHERS
AVERAGE
SALARIES
AND FTE**

Average Salary and FTE Trends

OUR STAFF

Experience Histogram
Position: Regular Education Teacher



Experience Summary

	College Comm School District 2020
FTE	299
Average Salary	\$61,757
Avg. Enrollment	5,819

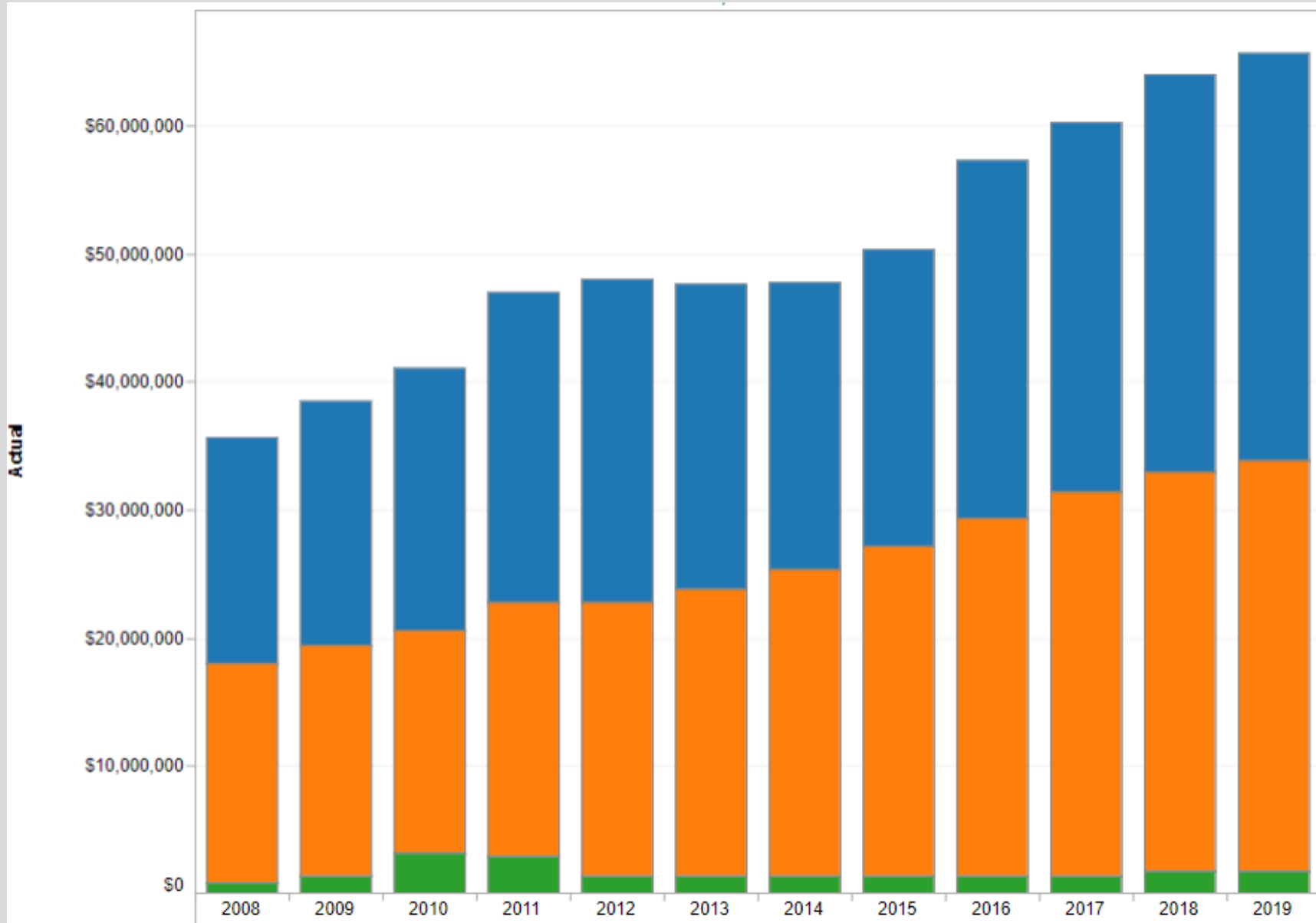
**REGULAR
EDUCATION
TEACHERS**

**INSTRUCTIONAL
STAFF
EXPERIENCE**

Position Experience Histogram

OUR REVENUE

OUR REVENUE

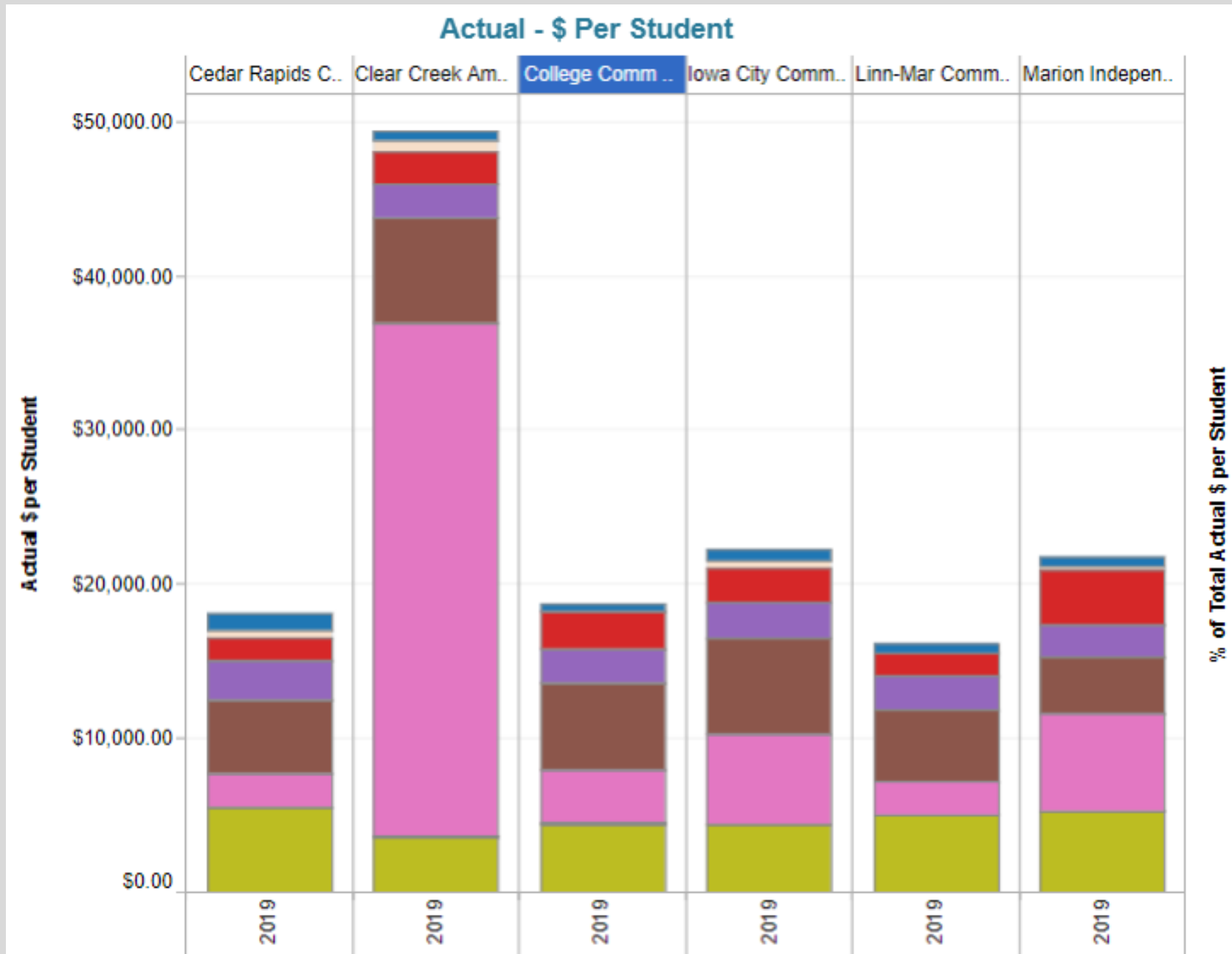


**GENERAL
FUND
REVENUES BY
SOURCE**

- Analysis Type (Revenue)**
- 1000 Revenue from Local sources
 - 3000 Revenue from State sources
 - 4000 Revenue from Federal sources
 - 5000 Other financing sources
 - 2000 Revenue from intermediate sources

Revenue Bar Chart

OUR REVENUE



**GENERAL FUND
REVENUE BY
SOURCE PER
STUDENT
COMPARISON**

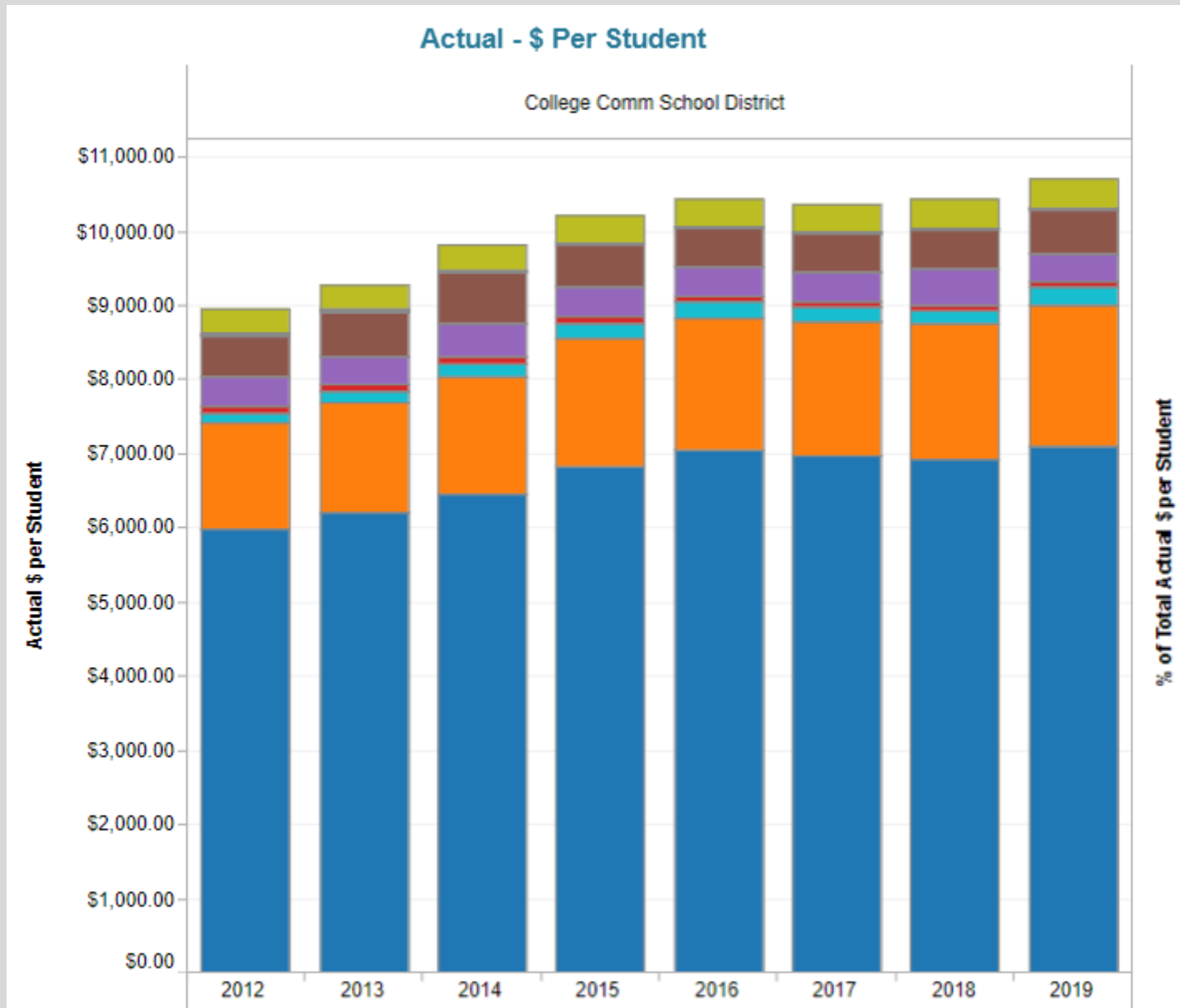
COMP GROUP

Sources

- Federal
- Income Tax Surcharge
- Other Local
- Other State
- Property Taxes
- Revenue From Other Financing Sour...
- Revenue From Other Income Items
- State Aids

OUR SPENDING

OUR SPENDING

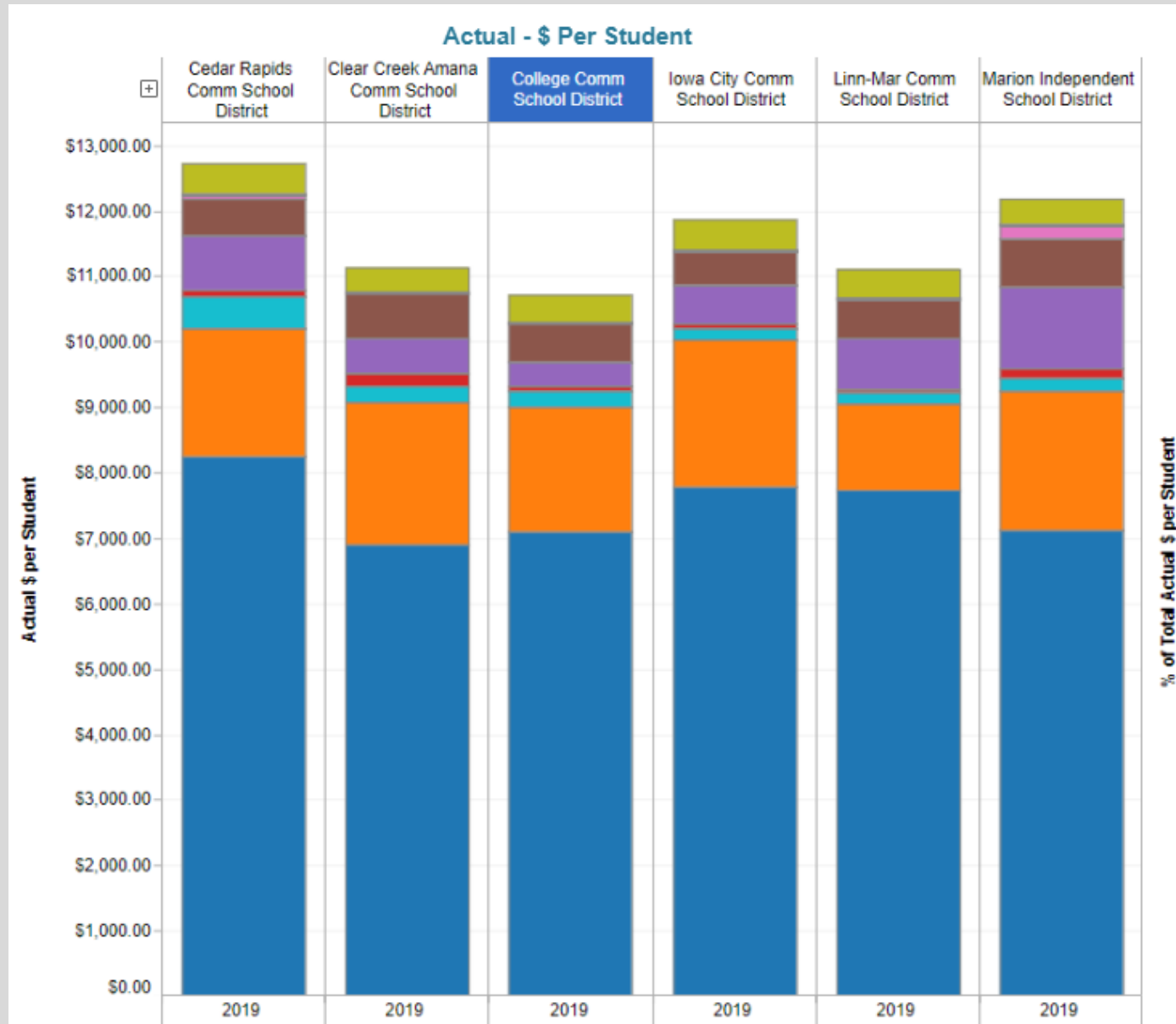


GENERAL FUND SPENDING BY OBJECT PER STUDENT

- 900 Other Items
- 800 Debt Service ...
- 700 Property
- 600 Supplies
- 500 Other Purcha...
- 400 Purchased Pr...
- 300 Purchased Pr...
- 200 Personal Ser...
- 100 Personal Ser...

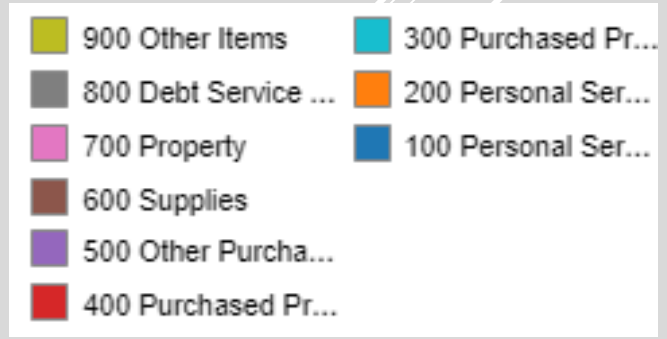
Per Student Spending by Object

OUR SPENDING



**GENERAL
FUND
SPENDING
BY OBJECT
PER STUDENT**

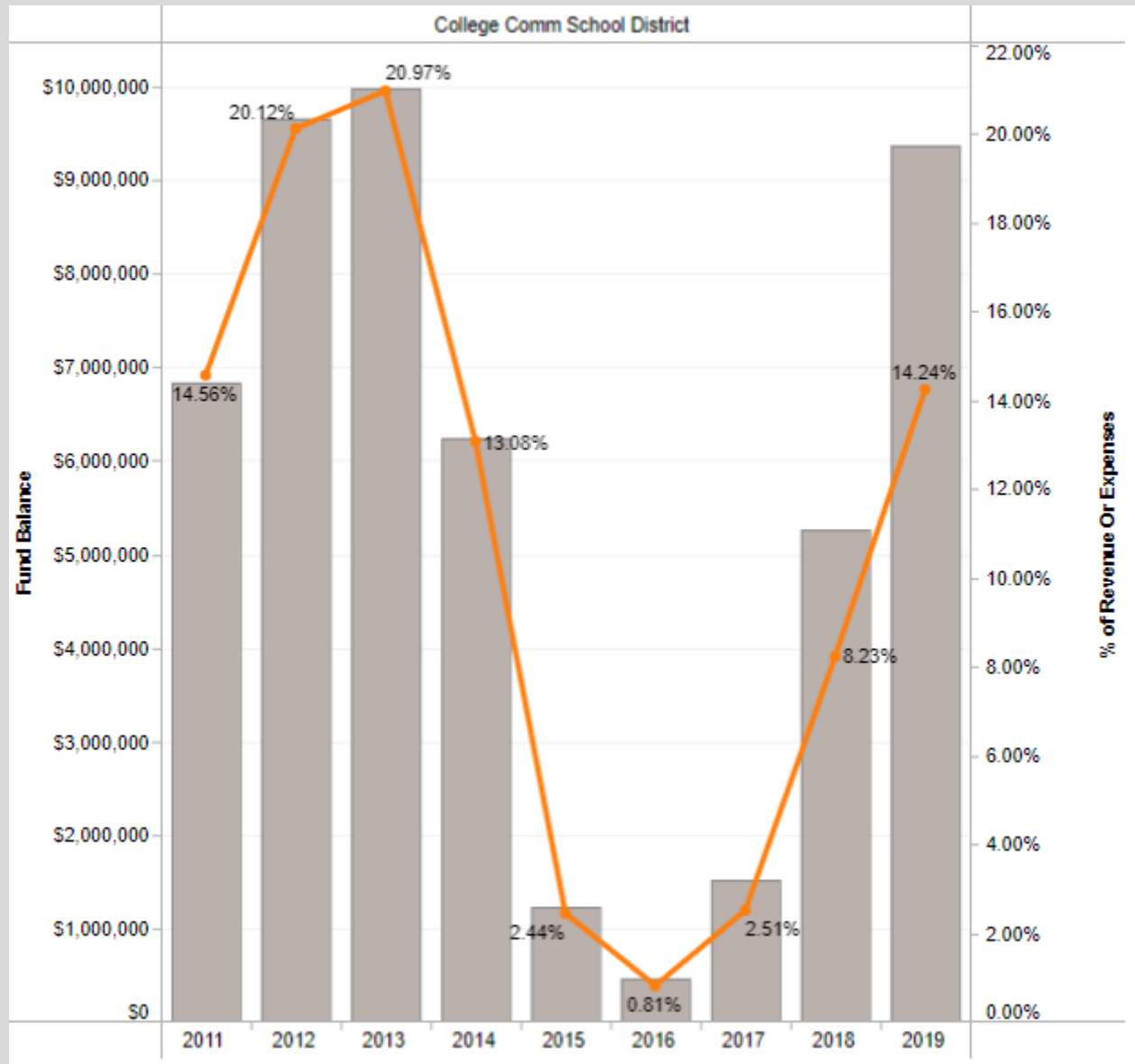
**COMP
GROUP**



Per Student Spending by Object

OUR BALANCES

OUR BALANCES



**GENERAL FUND
ASSIGNED+UNASSIGNED
FUND BALANCE PER
STUDENT**

Measure Names

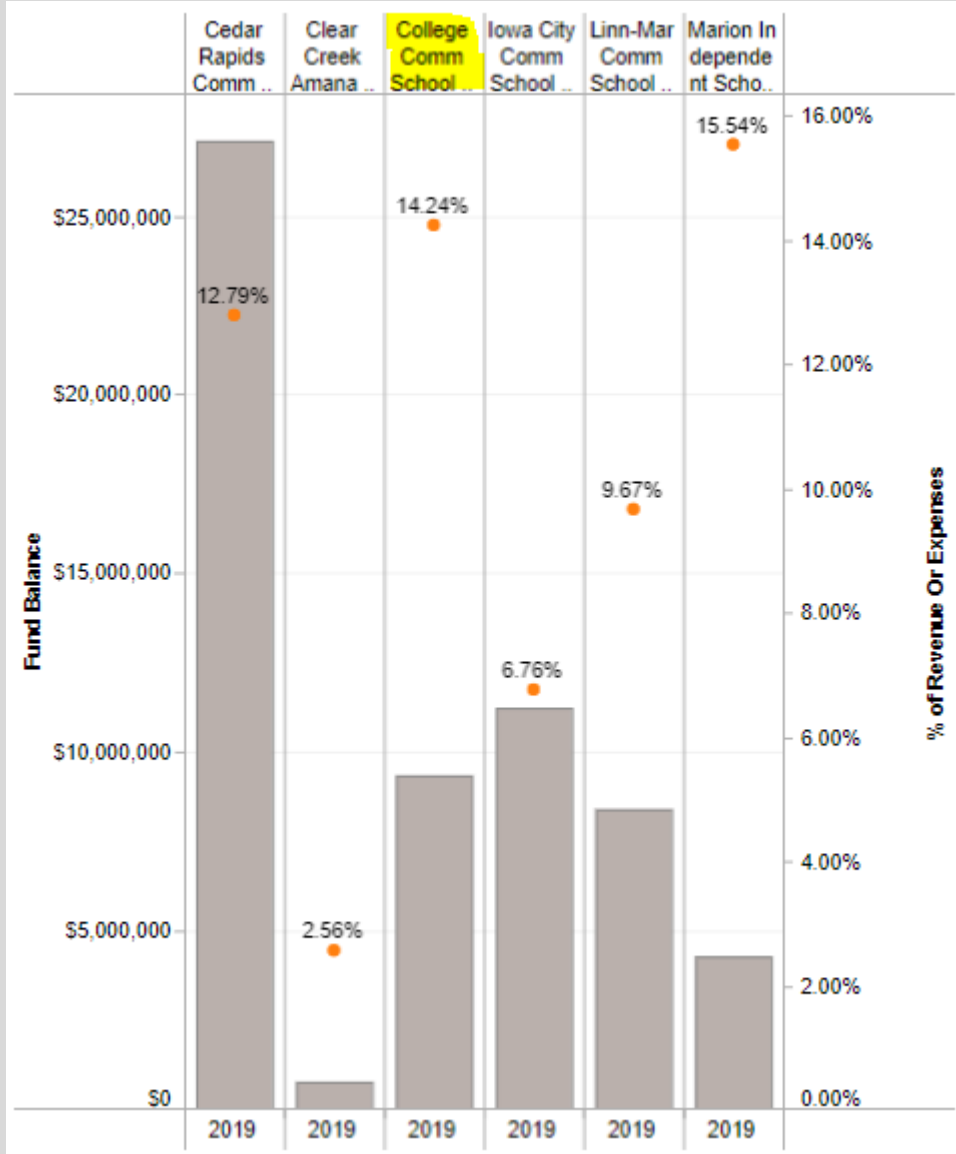
- % of Revenue Or Expenses

Detail By:

- Unassigned Fund Balances

Fund Balance by Fund and Percentage

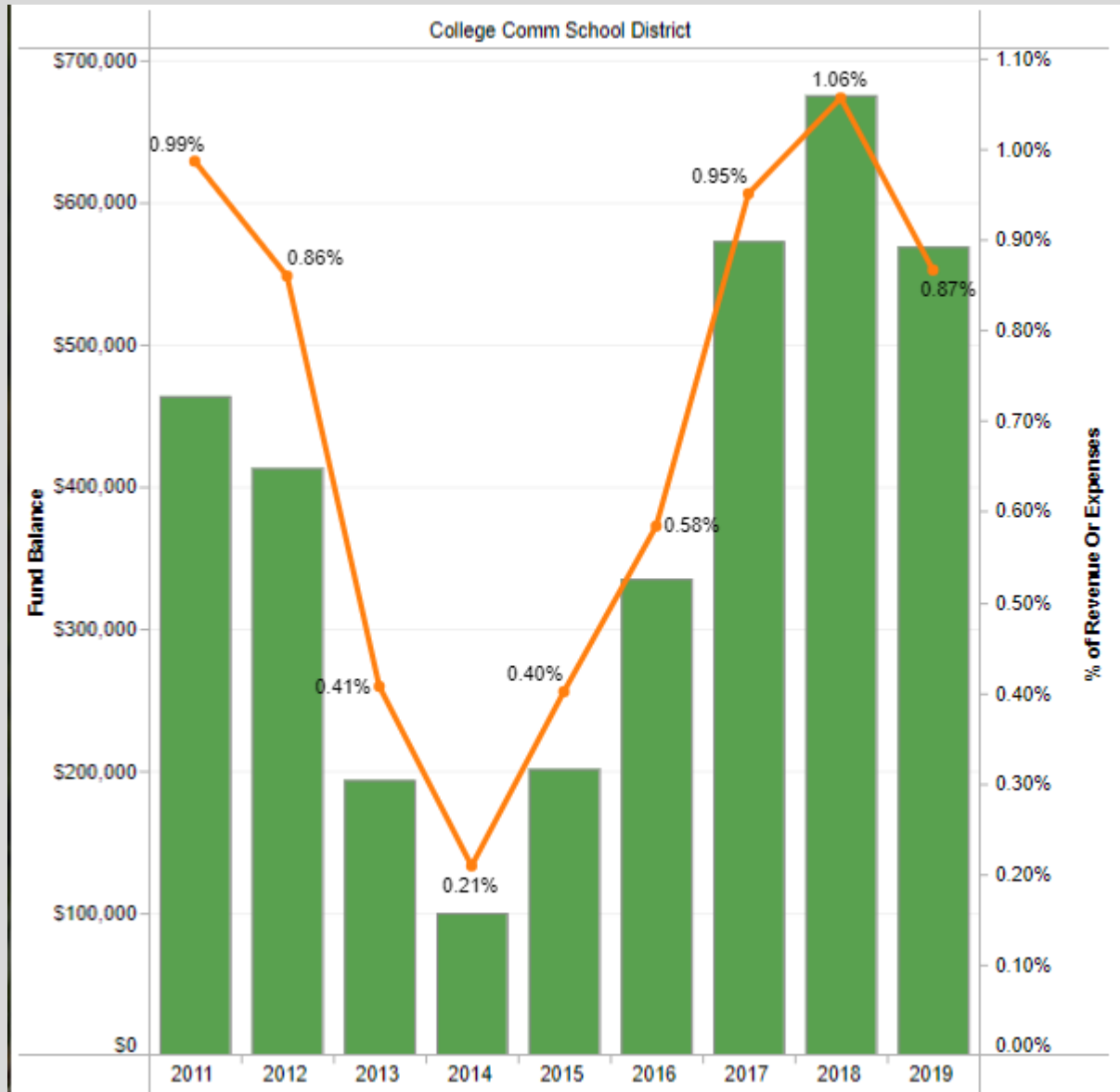
OUR BALANCES



**GENERAL FUND
ASSIGNED+UNASSIGNED
FUND BALANCE PER
PERCENT OF REVENUE
COMP GROUP**

Fund Balance by Fund and Percentage

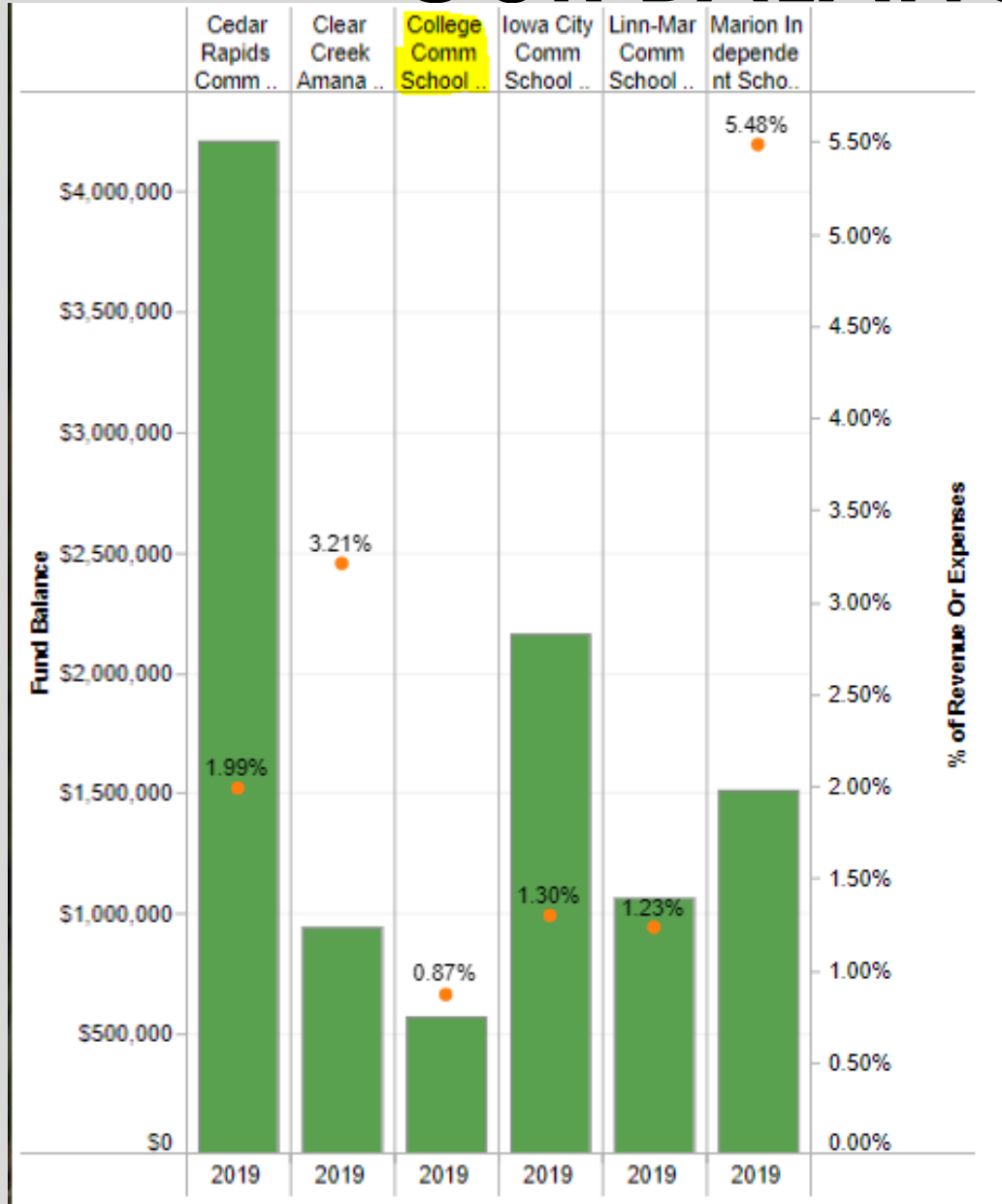
OUR BALANCES



Fund Balance by Fund and Percentage

**RESTRICTED
CATEGORICAL BALANCE**

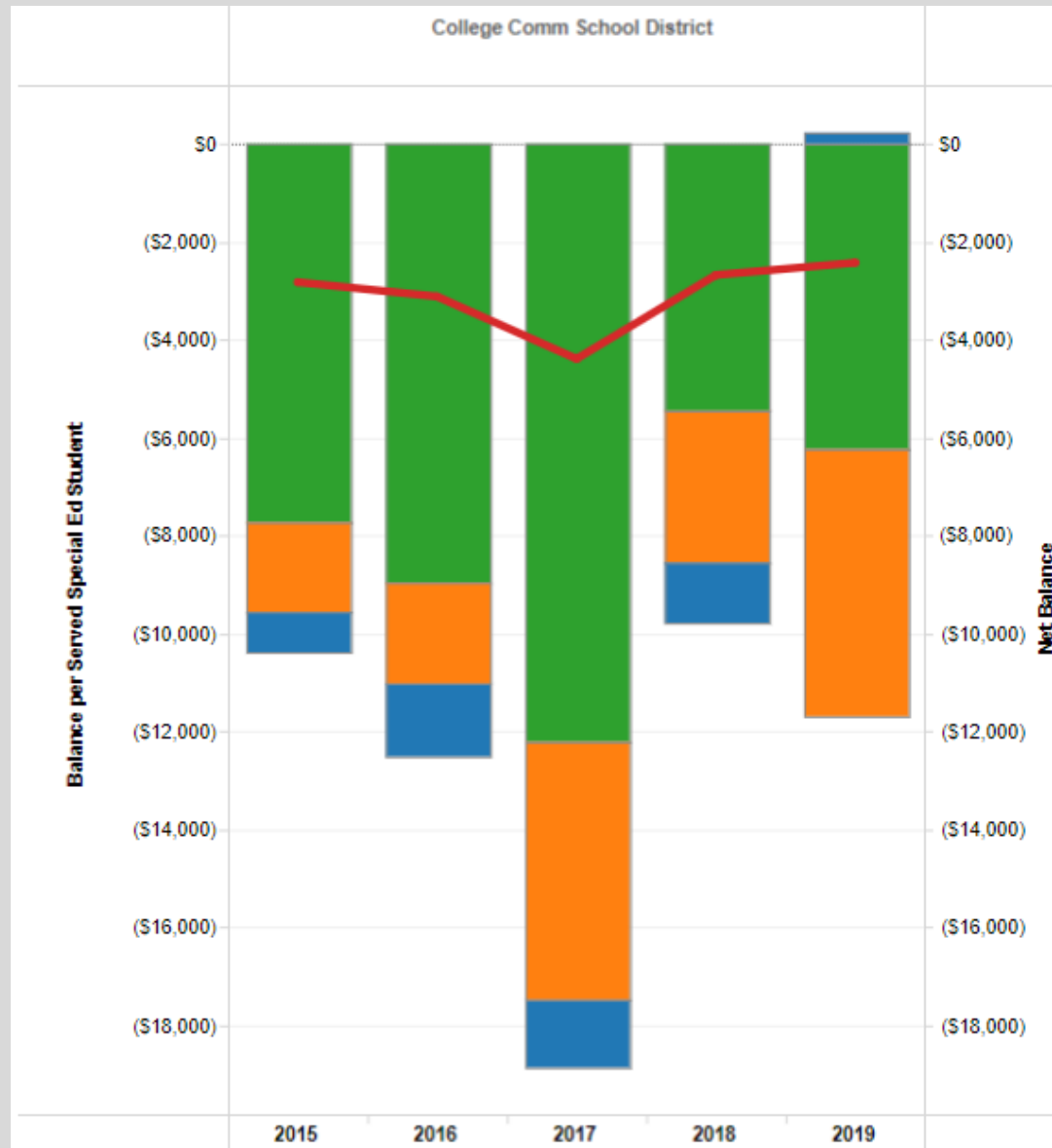
OUR BALANCES



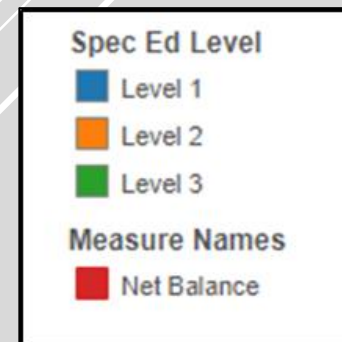
**RESTRICTED
CATEGORICAL
BALANCE
COMPARISON –
COMP GROUP**

Fund Balance by Fund and Percentage

OUR BALANCES

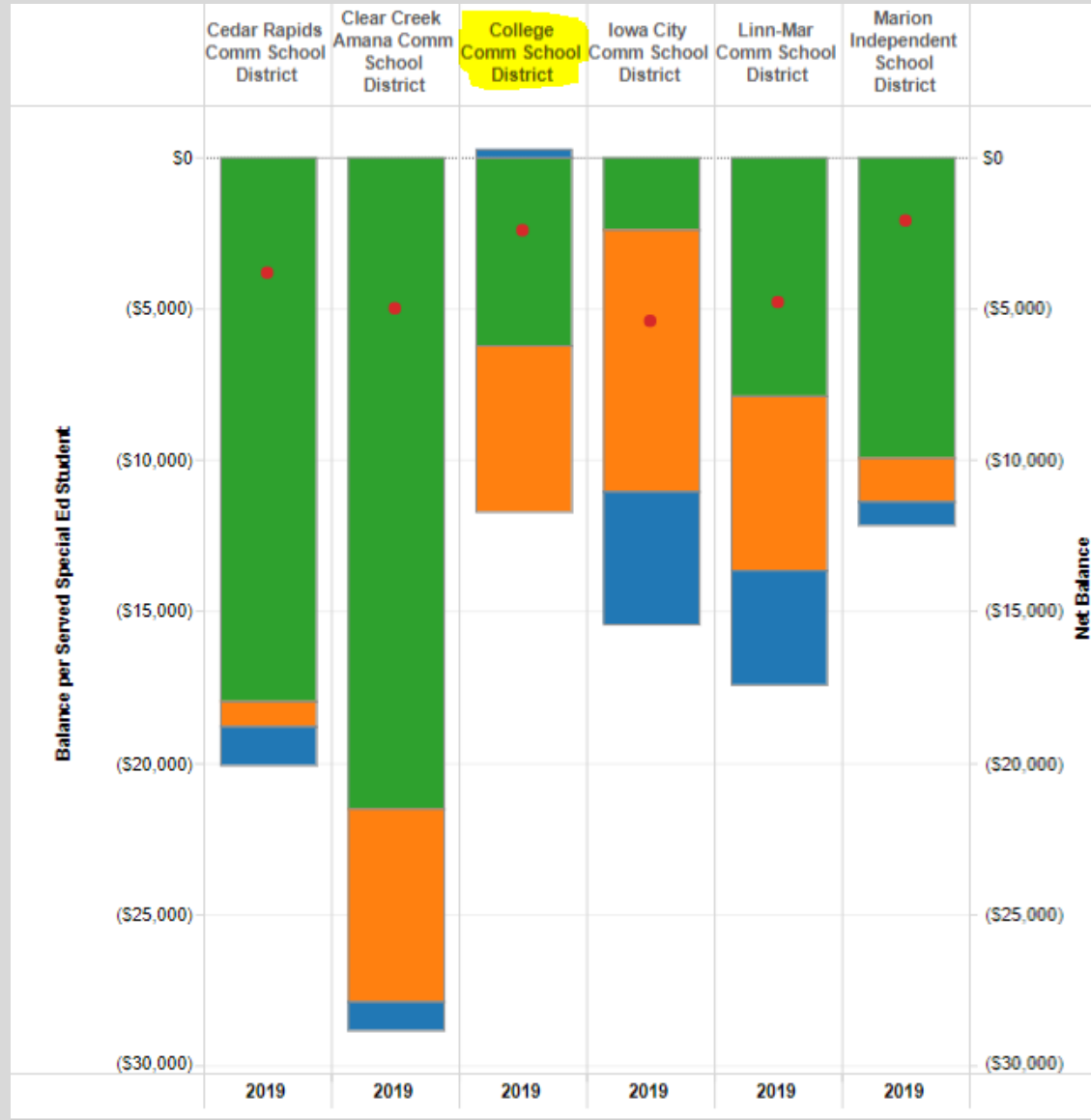


SPECIAL EDUCATION BALANCE BY LEVEL



Special Education Balance Comparison

OUR BALANCES



**SPECIAL
EDUCATION
BALANCE BY LEVEL
COMPARISON
COMP GROUP**

Spec Ed Level

- Level 1
- Level 2
- Level 3

Measure Names

- Net Balance

Special Education Balance Comparison